



Yes we can

Pupil Premium Grant Expenditure Report 2016-17.docx

Headteacher: Rachel Eckford

The Secretary of State for Education lays down the following terms and conditions on which assistance is given in relation to the pupil premium grant (PPG) payable to schools and local authorities for the financial year beginning 1 April 2016. PPG provides funding for two policies:

- raising the attainment of disadvantaged pupils of all abilities to reach their potential
- supporting children and young people with parents in the regular armed force

Pupils considered to be disadvantaged are eligible for PPG funding. These include:

- Pupils in year groups reception to year 6 recorded as receiving free school meals (FSM) (or in receipt of FSM over the last 6 years)
- Looked-after children (LAC) (including those looked after for at least one day)
- Post –LAC i.e. those children who have left local authority care through adoption, special guardianship or other arrangements since January 2016
- Service children

Outcomes of PPG Expenditure 2015-16	
Total PPG received	£265,200
Total LAC/post-LAC funding received	
Total PPG expenditure *	£277,377
PPG remaining	£0.00

By the end of Key Stage Two, pupils at Henry Fawcett who are eligible for free school meals (FSM) outperform non FSM pupils by:

- 30% in reading
- 1% in writing and
- 4% in maths

By contrast in Lambeth, pupils in receipt of FSM did *less* well on average than their more affluent peers.

The January 2016 census identified on LAC/post-LAC pupil. By summer 2016 this child ended the year having attained Age Related Expectations and having made outstanding progress (5.7 points compared to the expected 3).

This outstanding result is due to strategic spending and rigorous monitoring across the school.

*Other expenditure from core funding



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PPG Allocation 2016-17

Total number of pupils (excluding nursery)	334
Total number of pupils eligible for PPG	201
PPG amount received per pupil	£1,320
LAC/post-LAC funding received	
Total amount received	£265,320

Objectives in spending Pupil Premium Grant (PPG) 2016-17

Strong leadership systems and pupil tracking ensure that PPG has the necessary impact.

Henry Fawcett is committed to narrowing any identified gaps in attainment between all pupils. The School uses bespoke intervention programmes, additional teachers (three teacher model) in each year group, and tailored provision to meet individual pupil needs.

The school continues to review interventions used under the PPG to ensure they are appropriate, and achieve the desired outcomes for all pupils.

Building on the success of 2015-16 outcomes, Henry Fawcett will continue the interventions, widening their scope and introducing innovative practice.

The broad range of support and intervention includes:

Provision	Cost	Objective
Extra Teachers	£239,236	To ensure that every PPG child receives additional support from a qualified teacher
Sports Coach & Apprentice	£5,273	Increased confidence and ability to focus. Instilling the principles of a healthy active lifestyle and the impact it has on being ready for learning. (one third of annual salary)
Specialist SALT Support Teacher	£24,888	Support for new to country disadvantaged pupils to improve understanding of English and to pre-teach vocabulary to support substantial progress (All salary)
After School Clubs	£540	All PPG pupils attend one after school club of their choice free of charge. (9 pupils per week @ £20 per term)
Breakfast Club	£2,440	Targeted attendance of pupils at risk of inadequate sustenance prior to the school. Wellbeing and readiness for school leading to reduction in concerns for key families. (One third of annual salaries)
Football Beyond Borders	£5,000	To use football to enable children from low income backgrounds to have the opportunity to develop the skills, attitude and character to succeed in education, work and public life.
Educational Visits Including: wider	£7,000	To diminish inequalities of cultural experiences for PPG pupils.



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curriculum focus, whole school theatre trip, residential		
Pastoral Support	£77,386	Raise self-confidence and self-belief in PPG pupils, increase confidence to resolve conflicts so that learning is not disrupted and pupils develop resilience when challenged.
Fegan's Counselling		To counsel children and provide support for their families.
Specialist teaching: Art Specialist teacher In Harmony & Music Tuition, City Learning Centre (ICT)	£42,724	Enrichment opportunities presented to PPG pupils.
Beanstalk Readers	£10,914	Close any remaining attainment gaps in reading.
Edible Playground & Gardening Club	£662	Instilling healthy eating habits at an early age to tackle obesity, food poverty and lack of access to nature. PPG children involved in the transformation of the school.
Parent Forum	Free	We work with parents and carers to ensure that all families feel equipped to support their children's learning at home