



## Pupil Premium Grant Expenditure Report 2015 – 2016

Number of pupils and Pupil Premium Grant (PPG) 2015-2016	
Total number of pupils (excluding nursery)	364
Total number of pupils eligible for PPG	204
PPG amount received per pupil	£1,300
Total amount received	£265,200

	2015-2016
% achieving expected level (4+) in Reading	88%
% achieving expected level (4+) in Maths	97%

Objectives in spending Pupil Premium Grant (PPG) 2015-2016
<p>Henry Fawcett is committed to narrowing any identified gaps in attainment between all pupils. The School uses bespoke intervention programmes, additional teachers (three teacher model) in each year group, and tailored provision to meet individual pupil needs.</p> <p>In the year 2015 – 2016 the school plans to continue to use the PPG as detailed below; building on the successful application of the 2014-2015 PPG.</p> <p>The school continues to review interventions used under the PPG to ensure they are appropriate, and achieve the desired outcomes for all pupils.</p>

Outcomes to date
<p>The 2014/2015 PPG has enabled the school to continue to employ an additional teacher (three teacher model) for every year group, increasing the human resource to accelerate pupil's progress.</p> <p>The Specialist SALT Teacher working with small groups has positively impacted upon ability and confidence in language, and in turn, improved behaviour. The school sports programme has been increased to further instil confidence, the ability to concentrate, and encourage a long term healthy lifestyle.</p> <p>The popular Breakfast Club offers appropriate pre-school sustenance improving application and concentration during morning lessons and a choice of After School Clubs each week has allowed access to an enhanced curriculum and the chance to develop different skills and activities.</p>

Pupil Premium Grant Spending by item/project 2015-2016			
Item/Project	Cost	Objective	Outcome
Extra Teachers	£239,236	To ensure that every PPG child receives additional support from a qualified teacher	As a result of support and challenge from an additional experienced teacher, Henry Fawcett is one of the top performing schools for boosting pupil premium, with results falling in the top percentile nationally
Sports Coach	£5,273	Increased confidence and ability to focus. Instilling the principles of a healthy active lifestyle and the impact it has on being ready for learning. <b>(one third of annual salary)</b>	Increased solo and peer group confidence and ability to focus on task. Reducing sickness absence, and desire of pupils to continue to participate in sport throughout their primary education and beyond.
Specialist SALT Support Teacher	£24,888	Increased confidence and improved use of language. <b>(All salary)</b>	Using a variety of interventions during the school day including 'cooking' and 'lego' clubs, pupil's language has been expanded and confidence gained to be able to express themselves in the classroom setting.
After School Clubs	£540	All PPG pupils attend on after school club of their choice free of charge. <b>(9 pupils per week @ £20 per term)</b>	Increase in skill sets and confidence.
Breakfast Club	£2,440	Targeted attendance of pupils at risk of inadequate sustenance prior to the school.	Improved attendance, punctuality, concentration and application in the

		(One third of annual salaries)	morning lessons.
Football Beyond Borders	£5000	To use football enable children from low income backgrounds to have the opportunity to develop the skills, attitude and character to succeed in education, work and public life.	Children feel valued, increased confidence and empowered to become active citizens and achieve their goals regardless of their background.

<b>Total PPG received</b>	£265,200
<b>Total PPG expenditure *</b>	£277,377
<b>PPG remaining</b>	£0.00

\*Other expenditure from core funding