



Yes we can

Pupil Premium Grant Expenditure Report 2017-18

Headteacher: Zee Robins

The Secretary of State for Education lays down the following terms and conditions on which assistance is given in relation to the pupil premium grant (PPG) payable to schools and local authorities for the financial year beginning 1 April 2017. PPG provides funding for two policies:

- Raising the attainment of disadvantaged pupils of all abilities to reach their potential
- Supporting children and young people with parents in the regular armed forces

Pupils considered disadvantaged are eligible for PPG funding. These include:

- Pupils in year groups reception to Year 6 recorded as receiving free school meals (FSM) (or in receipt of FSM in the last 6 years)
- Looked after children (LAC) (including those looked after for at least one day)
- Post LAC i.e. those children who have left local authority care through adoption, special guardianship or other arrangements since January 2017
- Service children

Outcomes of PPG Expenditure 2016-17	
Total PPG received	£265,320
Total PPG expenditure *	£416,063
PPG remaining	£0.00

By the end of Key Stage Two, pupils at Henry Fawcett who are eligible for free school meals (FSM) outperform non FSM pupils. The average score in reading was above non-pp children and progress in reading and writing was well above average and also well above non-pp children. In Lambeth, pupils in receipt of FSM did less well on average than their more affluent peers. This outstanding result is due to strategic spending and rigorous monitoring across the school.

*Other expenditure from core funds

PPG Allocation 2017-18	
Total number of pupils (excluding nursery)	338
Total number of pupils eligible for PPG	191
PPG amount received per pupil	£1,320
Total amount received	£252,120

Summary of main barriers to achievement by eligible pupils
<ul style="list-style-type: none"> • Parental involvement in education • Ambition and motivation • Low self esteem • Low aspiration • Social interactions • Attendance • Limited cultural experiences • Low reading skills • Low writing skills • Low mathematical skills • SEN/EAL needs



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Objectives in spending Pupil Premium Grant (PPG) 2017-18

Strong leadership systems and pupil tracking ensure that PPG has the necessary impact.

Henry Fawcett is committed to narrowing any identified gaps in attainment between all pupils. The School uses bespoke intervention programmes, additional teachers (three teacher model) in each year group, and tailored provision to meet individual pupil needs.

The school continues to review interventions used under the PPG to ensure they are appropriate, and achieve the desired outcomes for all pupils.

Building on the success of 2016-17 outcomes, Henry Fawcett will continue the interventions, widening their scope and introducing innovative practice.

The broad range of support and intervention includes:

Provision	Cost	Objective
Extra Teachers	£242,825	To ensure that every PPG child receives additional support from a qualified teacher
Sports Coach & Apprentice	£16,439.23	Increased confidence and ability to focus. Instilling the principles of a healthy active lifestyle and the impact it has on being ready for learning.
Specialist SALT Support Teacher	£6,509.60	Support for new to country disadvantaged pupils to improve understanding of English and to pre-teach vocabulary to support substantial progress (All salary Summer term 2017)
After School Clubs	£540	All PPG pupils attend one after school club of their choice free of charge.
Breakfast Club	£3,095.38	Targeted attendance of pupils at risk of inadequate sustenance prior to the school. Wellbeing and readiness for school leading to reduction in concerns for key families.
Educational Visits Including: wider curriculum focus, whole school theatre trip, residential	£7,000	To diminish inequalities of cultural experiences for PPG pupils.
Pastoral Support	£80,553.28	Raise self-confidence and self-belief in PPG pupils, increase confidence to resolve conflicts so that learning is not disrupted and pupils develop resilience when challenged.
Specialist teaching: In Harmony & Music Tuition, City Learning Centre (ICT)	CLC cost	Enrichment opportunities presented to PPG pupils.



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Beanstalk Readers	£100 per child per year	Close any remaining attainment gaps in reading.
Edible Playground & Gardening Club	£40 per week	Instilling healthy eating habits at an early age to tackle obesity, food poverty and lack of access to nature. PPG children involved in the transformation of the school.
Parent Forum	Refreshments monthly	We work with parents and carers to ensure that all families feel equipped to support their children's learning at home

Date of next review of pupil premium grant: September 2018